

**MORAN TOWNSHIP SCHOOL DISTRICT  
EXPENDITURES - 2014-2015 APPROVED BUDGET**

ACCOUNT		BUDGET UNIT TITLE	ACCOUNT TITLE	Original Budget 6/16/2014
<b>GENERAL FUND</b>				
1240		ELEMENTARY	TEACHING	\$345,078.00
1630		ELEMENTARY	PARAPRO SALARY	\$1,000.00
1870		ELEMENTARY	SUBSTITUTE INSTRUCTION	\$15,500.00
2110		ELEMENTARY	GROUP LIFE	\$1,000.00
2130		ELEMENTARY	GROUP HEALTH INSURANCE	\$97,215.00
2140		ELEMENTARY	DENTAL HEALTH CARE	\$6,000.00
2150		ELEMENTARY	VISION CARE	\$2,500.00
2820		ELEMENTARY	RETIREMENT	\$94,010.00
2820.01		ELEMENTARY	MPERS COST OFFSET	\$0.00
2820.02		ELEMENTARY	MPERS UAAL STABILIZATION	\$0.00
2830		ELEMENTARY	FICA	\$27,433.00
2840		ELEMENTARY	WORKMAN'S COMPENSATION	\$996.00
3190.06		ELEMENTARY	COPIER MAINTENANCE	\$2,000.00
3220		ELEMENTARY	WORKSHOPS/CONFERENCES	\$12,500.00
5110		ELEMENTARY	TEACHING SUPPLIES	\$12,000.00
6420		ELEMENTARY	NEW EQUIP - NON-DEPR	\$18,000.00
6420.01		ELEMENTARY	COMPUTERS	\$70,000.00
		<b>11.1111.000.1110</b>	<b>TOTAL</b>	<b>\$705,232.00</b>
8220.03		TRANSFER-EUPISD/LEA	FALL CONFERENCE-EUPISD	\$250.00
8220.11		TRANSFER-EUPISD/LEA	BAND-ST. IGNACE	\$4,500.00
8220.12		TRANSFER-EUPISD/LEA	SPELLING BEE-EUPISD	\$200.00
8220.13		TRANSFER-EUPISD/LEA	GIZMOS-EUPISD	\$1,000.00
8220.14		TRANSFER-EUPISD/LEA	COMPASS LEARNING	\$200.00
8220.15		TRANSFER-EUPISD/LEA	REMC MATERIALS	\$200.00
8220.17		TRANSFER-EUPISD/LEA	OTHER TRANSFERS-EUPISD	\$1,000.00
		<b>11.1111.000.8220</b>	<b>TOTAL</b>	<b>\$7,350.00</b>
1240		CORE CURRICULUM SUPPORT	TEACHING	\$28,276.00
2110		CORE CURRICULUM SUPPORT	GROUP LIFE	\$80.00
2130		CORE CURRICULUM SUPPORT	GROUP HEALTH INSURANCE	\$8,108.00
2140		CORE CURRICULUM SUPPORT	DENTAL HEALTH CARE	\$500.00
2150		CORE CURRICULUM SUPPORT	VISION CARE	\$210.00
2820		CORE CURRICULUM SUPPORT	RETIREMENT	\$7,352.00
2830		CORE CURRICULUM SUPPORT	FICA	\$2,163.00
2840		CORE CURRICULUM SUPPORT	WORKER' COMPENSATION	\$76.00
		<b>11.1111.000.1112</b>	<b>TOTAL</b>	<b>\$46,765.00</b>
1240		SUMMER SCHOOL	TEACHING	\$2,500.00
2820		SUMMER SCHOOL	RETIREMENT	\$650.00
2830		SUMMER SCHOOL	FICA	\$192.00
5110		SUMMER SCHOOL	TEACHING SUPPLIES	\$150.00
		<b>11.1119.000.1190</b>	<b>TOTAL</b>	<b>\$3,492.00</b>
8220		TRANSFER-EUPISD/LEA	TRANSFER-PY SP ED CHARGES	\$2,000.00
		<b>11.1122.000.8220</b>	<b>TOTAL</b>	<b>\$2,000.00</b>
1240		SE ELEM RESOURCE ROOM	TEACHING	\$23,970.00
1630		SE ELEM RESOURCE ROOM	PARAPRO SALARY	\$17,155.00
1870.01		SE ELEM RESOURCE ROOM	SUBSTITUTE TEACHING	\$550.00

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2110		SE ELEM RESOURCE ROOM	GROUP LIFE	\$80.00
2130		SE ELEM RESOURCE ROOM	GROUP HEALTH INSURANCE	\$8,108.00
2140		SE ELEM RESOURCE ROOM	DENTAL HEALTH CARE	\$500.00
2150		SE ELEM RESOURCE ROOM	VISION CARE	\$210.00
2820		SE ELEM RESOURCE ROOM	RETIREMENT	\$10,836.00
2830		SE ELEM RESOURCE ROOM	FICA	\$3,189.00
2840		SE ELEM RESOURCE ROOM	WORKER' COMPENSATION	\$67.00
3220		SE ELEM RESOURCE ROOM	WORKSHOPS/CONFERENCES	\$1,000.00
5110		SE ELEM RESOURCE ROOM	TEACHING SUPPLIES	\$1,500.00
		<b>11.1122.194.1221</b>	<b>TOTAL</b>	<b>\$67,165.00</b>
1240		SE EXTENDED SCHOOL YEAR	TEACHING	\$1,400.00
2820		SE EXTENDED SCHOOL YEAR	RETIREMENT	\$364.00
2830		SE EXTENDED SCHOOL YEAR	FICA	\$107.00
		<b>11.1122.194.1224</b>	<b>TOTAL</b>	<b>\$1,871.00</b>
3220		RURAL GRANT	WORKSHOPS/CONFERENCES	\$1,000.00
5110.10		RURAL GRANT	REAP TEACHINGS SUPPLIES	\$6,000.00
8220.19		RURAL GRANT	READING RECOVERY FEES	\$4,200.00
		<b>11.1125.000.8213</b>	<b>TOTAL</b>	<b>\$11,200.00</b>
3130		HEALTH SERVICES	PUPIL SERVICES	\$500.00
5990		HEALTH SERVICES	MISC SUPPLIES & MATERIALS	\$350.00
		<b>11.1213.000.0000</b>	<b>TOTAL</b>	<b>\$850.00</b>
8220.18		TRANSFER-EUPISD/LEA	FLOWTHRU SPEECH TRANSFER	\$8,000.00
8220.20		TRANSFER-EUPISD/LEA	SPEECH-EUPISD	\$10,000.00
		<b>11.1215.000.8220</b>	<b>TOTAL</b>	<b>\$18,000.00</b>
3170		BOARD OF EDUCATION	LEGAL SERVICES	\$3,000.00
3180		BOARD OF EDUCATION	AUDIT SERVICES	\$6,500.00
3190		BOARD OF EDUCATION	MISC CONT SERV	\$1,000.00
3190.01		BOARD OF EDUCATION	HEALTH CAFETERIA PLAN	\$450.00
3190.07		BOARD OF EDUCATION	BOARD-POLICY UPDATES	\$2,500.00
3220		BOARD OF EDUCATION	WORKSHOPS/CONFERENCES	\$1,000.00
3510		BOARD OF EDUCATION	ADVERTISEMENT	\$1,500.00
5910		BOARD OF EDUCATION	OFFICE SUPPLIES	\$500.00
7410		BOARD OF EDUCATION	DUES & FEES	\$1,000.00
7910		BOARD OF EDUCATION	MISC EXPENDITURES	\$1,200.00
		<b>11.1231.000.2310</b>	<b>TOTAL</b>	<b>\$18,650.00</b>
1110		ADMINISTRATION	SUPERINTENDENT	\$47,300.00
2830		ADMINISTRATION	FICA	\$3,619.00
2910		ADMINISTRATION	OTHER BENEFITS	\$4,000.00
3210		ADMINISTRATION	LOCAL TRAVEL	\$6,000.00
3220		ADMINISTRATION	WORKSHOPS/CONFERENCES	\$4,000.00
5910		ADMINISTRATION	OFFICE SUPPLIES	\$1,000.00
7410		ADMINISTRATION	DUES & FEES	\$1,000.00
8220.08		ADMINISTRATION	DATA DIRECTORE-EUPISD	\$350.00
8220.09		ADMINISTRATION	MCREL WALKTHROUGH-EUPISD	\$400.00
8220.10		ADMINISTRATION	TALENTED-EUPISD	\$180.00
		<b>11.1232.000.2320</b>	<b>TOTAL</b>	<b>\$67,849.00</b>
1620		ELEMENTARY OFFICE	SECRETARY	\$30,143.00
2140		ELEMENTARY OFFICE	DENTAL HEALTH CARE	\$1,000.00
2150		ELEMENTARY OFFICE	VISION CARE	\$300.00
2820		ELEMENTARY OFFICE	RETIREMENT	\$7,837.00
2830		ELEMENTARY OFFICE	FICA	\$2,627.00
2920		ELEMENTARY OFFICE	CASH IN LIEU OF INSURANCE	\$4,200.00

**MORAN TOWNSHIP SCHOOL DISTRICT  
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		<b>11.1241.000.2411</b>	<b>TOTAL</b>	<b>\$46,107.00</b>
3150		FISCAL SERVICES	CONTRACTED BUSINESS MGR	\$36,070.00
3220		FISCAL SERVICES	WORKSHOPS/CONFERENCES	\$1,000.00
3430		FISCAL SERVICES	MAIL/POSTAGE	\$800.00
4140		FISCAL SERVICES	SOFTWARE MAINT AGREEMENTS	\$500.00
5910		FISCAL SERVICES	OFFICE SUPPLIES	\$2,000.00
		<b>11.1252.000.2520</b>	<b>TOTAL</b>	<b>\$40,370.00</b>
3910.03		OTHER BUSINESS	ERRORS & OMISSIONS	\$2,500.00
3990.01		OTHER BUSINESS	UNEMPLOYMENT COMPENSATION	\$2,500.00
		<b>11.1259.000.2590</b>	<b>TOTAL</b>	<b>\$5,000.00</b>
1640		OPR MAINTENANCE	CUSTODIAN REG SALARY	\$20,764.00
1860.02		OPR MAINTENANCE	SUBSTITUTE CUSTODIAN	\$500.00
2820		OPR MAINTENANCE	RETIREMENT	\$5,399.00
2830		OPR MAINTENANCE	FICA	\$1,627.00
3220		OPR MAINTENANCE	WORKSHOPS/CONFERENCES	\$500.00
3410		OPR MAINTENANCE	TELEPHONE	\$5,500.00
3840		OPR MAINTENANCE	WASTE & TRASH DISPOSAL	\$2,800.00
3910		OPR MAINTENANCE	PROPERTY & LIABILITY INS	\$6,000.00
4110.01		OPR MAINTENANCE	CONTRACTED SERVICES	\$10,000.00
4110.04		OPR MAINTENANCE	CONT SNOW REMOVAL	\$3,500.00
4110		OPR MAINTENANCE	BUILDING/GROUNDS IMPROV	\$200,000.00
5520		OPR MAINTENANCE	ELECTRICITY	\$13,500.00
5530		OPR MAINTENANCE	PROPANE	\$20,000.00
5990.07		OPR MAINTENANCE	CUSTODIAL SUPPLIES	\$7,500.00
6920		OPR MAINTENANCE	OTHER CAP OUTLAY NON-DEPR	\$6,000.00
		<b>11.1261.000.2610</b>	<b>TOTAL</b>	<b>\$303,590.00</b>
8220.05		TRANSFER-EUPISD/LEA	TRANSPORTATION-ST. IGNACE	\$95,000.00
		<b>11.1271.000.8220</b>	<b>TOTAL</b>	<b>\$95,000.00</b>
1510		TECHNOLOGY	INFORMATION MANAGEMENT	\$1,500.00
2820		TECHNOLOGY	RETIREMENT	\$390.00
2830		TECHNOLOGY	FICA	\$115.00
3190		TECHNOLOGY	MISC CONT SERV	\$500.00
5990		TECHNOLOGY	SUPPLIES	\$3,500.00
		<b>11.1284.000.2840</b>	<b>TOTAL</b>	<b>\$6,005.00</b>
8220.01		TRANSFER-EUPISD/LEA	TECH SUPPORT-EUPISD	\$5,500.00
8220.04		TRANSFER-EUPISD/LEA	WEB HOSTING-EUPISD	\$1,500.00
8220.06		TRANSFER-EUPISD/LEA	INTERNET ACCESS-EUPISD	\$5,000.00
		<b>11.1284.000.8220</b>	<b>TOTAL</b>	<b>\$12,000.00</b>
8220		TRANSFER-EUPISD/LEA	ATHLETIC ACTIVITIES	\$20,000.00
		<b>11.1293.000.8220</b>	<b>TOTAL</b>	<b>\$20,000.00</b>
1650		GF HOT LUNCH EXP	FOOD SERVICE	\$0.00
2820		GF HOT LUNCH EXP	RETIREMENT	\$0.00
2830		GF HOT LUNCH EXP	FICA	\$0.00
		<b>11.1297.000.2970</b>	<b>TOTAL</b>	<b>\$0.00</b>
8110		TRANSFER TO FOOD SERVICE	TRANSFERS OUT	\$21,000.00
		<b>11.1625.000.0000</b>	<b>TOTAL</b>	<b>\$21,000.00</b>
			<b>TOTAL-GENERAL FUND</b>	<b>\$1,499,496.00</b>